

"FYE 2003 Intragovernmental Summary Report (FACTS I)"

Reporting Agency:--> 13 --Department of Commerce

ALL Reciprocal Category Differences Included	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff
00 Partner Undefined	\$11,707,758	\$0	\$11,707,758	NA
01 Architect of the Capitol	\$3,799	\$3,892	(\$93)	2.4%
03 Library of Congress	\$1,595,588	\$2,374,886	(\$779,298)	32.8%
04 Government Printing Office	\$21,880,335	\$25,756,875	(\$3,876,540)	15.1%
05 General Accounting Office	\$718,556	\$8,690	\$709,866	98.8%
08 Congressional Budget Office	\$757	\$0	\$757	NA
09 Other Legislative Branch Agencies	\$8,720	\$0	\$8,720	NA
10 The Judiciary	\$20,404	\$0	\$20,404	NA
11 Office of Administration	\$1,333,004	\$646,462	\$686,542	51.5%
12 Department of Agriculture	\$108,073,830	\$32,833,956	\$75,239,875	69.6%
14 Department of Interior	\$47,589,449	\$40,103,281	\$7,486,168	15.7%
15 Department of Justice	\$84,813,190	\$45,117,735	\$39,695,455	46.8%
16 Department of Labor	\$182,697,456	\$138,938,570	\$43,758,886	24.0%
17 Department of the Navy	\$98,605,676	\$481,158	\$98,124,518	99.5%
18 U. S. Postal Service	\$16,480,001	\$0	\$16,480,001	NA
19 Department of State	\$54,013,717	\$47,573,983	\$6,439,734	11.9%
20 Department of the Treasury	\$245,970,000	\$241,850,455	\$4,119,545	1.7%
21 Department of the Army	\$29,877,960	\$3,528,244	\$26,349,716	88.2%
24 Office of Personnel Management	\$374,485,874	\$356,496,927	\$17,988,947	4.8%
26 Federal Retirement Thrift Investment Board	\$23,327,854	\$0	\$23,327,854	NA
27 Federal Communications Commission	\$82,845	\$82,235	\$610	0.7%
28 Social Security Administration	\$4,194,577	\$2,578,768	\$1,615,810	38.5%
29 Federal Trade Commission	\$10,653	\$10,162	\$491	4.6%
31 U.S. Nuclear Regulatory Commission	\$907,813	\$1,118,679	(\$210,867)	18.8%
33 Smithsonian Institution	\$2,076,430	\$2,139,683	(\$63,253)	3.0%
34 International Trade Comm.	\$11,198	\$11,200	(\$2)	0.0%
36 Department of Veterans Affairs	\$9,367,986	\$7,390,744	\$1,977,243	21.1%

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45	U.S. Equal Employment Opportunity Commission	\$94,985	(\$11,620)	\$83,365	87.8%
46	Appalachian Regional Commission	\$5,252	\$0	\$5,252	NA
47	General Services Administration	\$288,685,383	\$0	\$288,685,383	NA
49	National Science Foundation	\$24,010,898	\$21,777,916	\$2,232,982	9.3%
51	Federal Deposit Insurance Corporation	\$219,704	\$0	\$219,704	NA
54	Federal Labor Relations Board	\$0	\$1,395	(\$1,395)	100.0%
56	CIA	\$12,707,145	\$0	\$12,707,145	NA
57	Department of the Air Force	\$264,207,544	\$12,977,236	\$251,230,309	95.1%
58	Federal Emergency Management Agency	\$19,238,476	\$155,126	\$19,083,351	99.2%
59	National Endowment	\$22,060	\$0	\$22,060	NA
61	Consumer Product Safety Commission	\$170,970	\$145,493	\$25,477	14.9%
62	Office of Special Counsel	\$33,816	\$0	\$33,816	NA
63	National Labor Relations Board	\$73,627	\$0	\$73,627	NA
64	Tennessee Valley Authority	\$175,492	\$164,637	\$10,855	6.2%
65	Federal Maritime Commission	\$26,391	\$1,279	\$25,112	95.2%
68	Environmental Protection Agency	\$52,128,920	\$32,210,891	\$19,918,029	38.2%
69	Department of Transportation	\$138,722,229	\$15,283,451	\$123,438,778	89.0%
70	Department of Homeland Security	\$37,329,301	\$45,759,845	(\$8,430,544)	18.4%
71	Overseas Private Investment Corporation	\$98,003	\$0	\$98,003	NA
72	Agency for International Development	\$35,416,588	\$36,598,572	(\$1,181,984)	3.2%
73	Small Business Administration	\$2,434,864	\$873,012	\$1,561,852	64.1%
75	Department of Health and Human Services	\$86,829,046	\$71,921,567	\$14,907,479	17.2%
80	National Aeronautics and Space Administration	\$282,712,248	\$75,443,026	\$207,269,222	73.3%
83	Export-Import Bank of the United States	\$312,839	\$310,060	\$2,779	0.9%

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84 <i>Armed Forces Retirement Home</i>	\$650	\$0	\$650	NA
86 <i>Department of Housing and Urban Development</i>	\$34,103,411	\$27,761,092	\$6,342,319	18.6%
88 <i>National Archives and Records Administration</i>	\$1,128,465	\$0	\$1,128,465	NA
89 <i>Department of Energy</i>	\$43,140,863	\$33,070,410	\$10,070,453	23.3%
90 <i>Selective Service System</i>	\$21,000	\$7,000	\$14,000	66.7%
91 <i>Department of Education</i>	\$34,139,619	\$24,180,198	\$9,959,421	29.2%
95 <i>Independent Agencies</i>	\$2,770,822	\$1,827	\$2,768,995	99.9%
96 <i>U.S. Army Corps of Engineers</i>	\$15,298,068	\$17,539,982	(\$2,241,914)	12.8%
97 <i>Office of the Secretary of Defense-Defense Agencie</i>	\$272,078,154	(\$67,390,230)	\$204,687,924	75.2%
99 <i>Treasury General Fund</i>	\$6,764,102,440	\$0	\$6,764,102,440	NA
TOTALS	\$9,732,294,703	\$1,297,828,750	\$8,434,465,953	86.7%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT